

**TOWN OF CHARLEMONT
FISCAL YEAR 2024 BUDGET**

	ANNUAL TOWN MEETING MAY 23, 2023	ATM/STM	Act. Exp.	ATM/STM	Act. Exp.	ATM/STM	Requests	FinComm
		FY 2021	FY 2021	FY 2022	FY 2022	FY 2023	ATM/STM	Recomm
							FY 2024	FY 2024
General Government								
#	Miscellaneous Annual Expense							
1	Moderator	\$35.00	\$0.00	\$35.00	\$0.00	\$35.00	\$35.00	\$35.00
2	School Committee Stipends	\$750.00	\$600.00	\$750.00	\$600.00	\$750.00	\$750.00	\$750.00
3	East Charlemont School (Little Red Schoolhouse)	\$850.00	\$0.00	\$850.00	\$65.09	\$850.00	\$850.00	\$850.00
4	Accounting Services	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
5	Accounting Software	\$4,389.00	\$4,389.00	\$4,389.00	\$4,389.00	\$4,389.00	\$4,389.00	\$4,389.00
6	Accounting Supplies	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
7	Town Counsel	\$20,000.00	\$13,111.43	\$20,000.00	\$7,334.06	\$20,000.00	\$20,000.00	\$20,000.00
8	Town Electricity	\$16,500.00	\$17,013.71	\$16,500.00	\$17,826.52	\$19,000.00	\$19,000.00	\$19,000.00
9	Townwide Fuel	\$29,150.00	\$20,450.37	\$29,150.00	\$27,148.56	\$36,437.50	\$52,500.00	\$52,500.00
10	Annual Town Report	\$750.00	\$337.00	\$750.00	\$372.50	\$350.00	\$350.00	\$350.00
11	Annual Audit	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Reserve Fund	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Misc. Annual Exp:	\$125,574.00	\$88,901.51	\$125,574.00	\$90,735.73	\$129,961.50	\$146,024.00	\$146,024.00
Boards, Commissions and Programs								
13	Secretary to the Boards Salary	\$8,200.00	\$0.00	\$15,600.00	\$9,311.44	\$16,068.00	\$17,032.08	\$17,032.08
14	Total Town Boards Expense	\$500.00	\$476.83	\$500.00	\$486.07	\$600.00	\$550.00	\$550.00
15	Finance Committee Expense	\$150.00	\$135.00	\$150.00	\$135.00	\$150.00	\$150.00	\$150.00
16	Conservation Commission Expense	\$450.00	\$344.96	\$450.00	\$313.98	\$450.00	\$450.00	\$450.00
17	Earth Removal Committee Expense	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
18	Planning Board Expense	\$500.00	\$0.00	\$500.00	\$178.44	\$500.00	\$700.00	\$700.00
19	Zoning Board of Appeals Expense	\$200.00	\$0.00	\$200.00	\$215.00	\$200.00	\$200.00	\$200.00
20	Council on Aging Expense	\$3,500.00	\$1,226.26	\$3,500.00	\$2,153.75	\$3,500.00	\$3,500.00	\$3,500.00
21	Flag Committee Expense	\$350.00	\$518.60	\$350.00	\$267.78	\$350.00	\$350.00	\$350.00
22	Historical Commission Expense	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
	Total Bds,Comm,Programs:	\$14,350.00	\$2,701.65	\$21,750.00	\$13,061.46	\$22,318.00	\$23,432.08	\$23,432.08
Veterans								
23	Veterans Services District Assessment	\$2,590.57	\$2,590.57	\$2,980.06	\$5,829.37	\$2,849.31	\$2,926.76	\$2,926.76
24	Veteran's Markers and Flags	\$375.00	\$229.56	\$375.00	\$218.88	\$375.00	\$375.00	\$375.00
24	Veterans Benefits	\$12,240.00	\$6,902.32	\$12,500.00	\$3,827.13	\$12,500.00	\$5,000.00	\$5,000.00
25	Memorial Day	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
	Total Veterans:	\$15,705.57	\$9,722.45	\$16,355.06	\$9,875.38	\$16,224.31	\$8,801.76	\$8,801.76
Library								
26	Librarian Salary	\$14,793.16	\$5,101.02	\$15,236.95	\$15,009.89	\$15,694.06	\$16,635.70	\$16,635.70
27	Asst Librarian Stipend	\$658.20	\$5,733.52	\$677.95	\$762.20	\$698.29	\$740.19	\$740.19
28	Library Automation	\$2,000.00	\$1,612.25	\$2,000.00	\$1,539.00	\$2,000.00	\$2,000.00	\$2,000.00
29	Library Supplies	\$400.00	\$106.24	\$400.00	\$495.94	\$400.00	\$400.00	\$400.00
30	Net Library Books	\$6,715.00	\$4,088.26	\$7,329.16	\$7,323.99	\$7,300.00	\$7,300.00	\$7,300.00
	Total Library:	\$24,566.36	\$16,641.29	\$25,644.06	\$25,131.02	\$26,092.35	\$27,075.89	\$27,075.89
Parks and Recreation								
31	Memorial Park Maintenance	\$3,500.00	\$3,482.31	\$3,500.00	\$2,131.08	\$1,200.00	\$1,200.00	\$1,200.00
32	Memorial Park Mowing	\$3,800.00	\$2,406.95	\$3,800.00	\$1,639.78	\$3,800.00	\$3,800.00	\$3,800.00
	Total Parks & Recreation:	\$7,300.00	\$5,889.26	\$7,300.00	\$3,770.86	\$5,000.00	\$5,000.00	\$5,000.00

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		FY 2021	FY 2021	FY 2022	FY 2022	FY 2023	ATM/STM	Recomm
							FY 2024	FY 2024
	Town Building (Town Hall)							
33	Town Hall Custodial Salaries	\$2,909.38	\$1,191.30	\$2,996.66	\$1,051.77	\$3,086.56	\$3,271.75	\$3,271.75
34	Total Town Hall Expense:	\$16,190.00	\$9,593.87	\$26,190.00	\$17,985.32	\$27,190.00	\$28,400.00	\$28,400.00
	Total Town Building (Town Hall)	\$19,099.38	\$10,785.17	\$29,186.66	\$19,037.09	\$30,276.56	\$31,671.75	\$31,671.75
	Franklin Regional Council of Governments Programs							
35	FRCOG Core Assessment	\$9,007.00	\$9,007.00	\$8,508.00	\$8,508.00	\$7,935.00	\$7,881.00	\$7,881.00
36	FRCOG Procurement Services	\$2,426.00	\$0.00	\$2,426.00	\$2,426.00	\$2,669.00	\$2,850.00	\$2,850.00
37	FRCOG Coop. Fuel Purchasing	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00
38	FRCOG Emergency Communications System	\$8,943.03	\$8,943.06	\$8,943.06	\$8,943.06	\$8,592.18	\$8,646.90	\$8,646.90
39	FRCOG Regional Health Inspection	\$14,053.00	\$14,052.56	\$14,334.00	\$14,334.06	\$14,907.00	\$15,541.00	\$15,541.00
40	FRCOG Coop Building Inspection Program	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00
	Total FRCOG:	\$42,479.03	\$40,052.62	\$42,261.06	\$42,261.12	\$42,153.18	\$42,968.90	\$42,968.90
	Pensions and Insurance							
41	Total Pensions and Insurance	\$261,386.85	\$197,827.47	\$284,039.09	\$249,555.25	\$283,566.10	\$299,461.10	\$299,461.10
	Total General Government:	\$510,461.19	\$372,521.42	\$552,109.93	\$453,427.91	\$555,592.00	\$584,435.48	\$584,435.48
	Town Administration Departments:							
	Select Board							
42	Select Board Salaries	\$7,992.00	\$5,550.00	\$7,992.00	\$7,771.98	\$6,000.00	\$6,000.00	\$6,000.00
43	Executive Secretary/Town Clerk Salary	\$45,893.36	\$46,823.04	\$51,588.99	\$51,590.00	\$53,136.66	\$56,324.86	\$56,324.86
44	Town Administrator Salary	\$29,447.76	\$29,351.25	\$60,662.39	\$60,659.84	\$62,482.26	\$66,231.20	\$66,231.20
45	Total Town Administration Expense	\$3,850.00	\$2,845.48	\$3,850.00	\$2,497.03	\$4,150.00	\$4,450.00	\$4,450.00
46	Technology Expenses	\$3,000.00	\$2,209.99	\$3,000.00	\$38.27	\$3,000.00	\$3,000.00	\$3,000.00
47	Website Hosting Fees	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00	\$960.00	\$960.00
48	Total Select Board Expense	\$1,775.00	\$1,188.50	\$1,775.00	\$1,723.24	\$1,775.00	\$1,775.00	\$1,775.00
	Total Select Board:	\$92,918.12	\$87,968.26	\$129,828.38	\$124,280.36	\$131,503.92	\$138,741.06	\$138,741.06
	Board of Assessors							
49	Assessor's Salaries	\$4,386.00	\$4,386.00	\$4,386.00	\$4,386.00	\$4,386.00	\$4,386.00	\$4,386.00
50	Assessor/Finance Committee Clerk Salary	\$40,487.88	\$41,621.44	\$41,702.52	\$42,140.99	\$42,953.60	\$45,530.82	\$45,530.82
51	Total Assessor's Expense	\$28,225.00	\$27,145.36	\$33,430.00	\$29,788.54	\$36,230.00	\$36,630.00	\$36,630.00
	Total Board of Assessors:	\$73,098.88	\$73,152.80	\$79,518.52	\$76,315.53	\$83,569.60	\$86,546.82	\$86,546.82
	Treasurer							
52	Treasurer's Salary	\$18,164.79	\$18,519.75	\$18,709.73	\$19,146.57	\$19,271.02	\$20,427.28	\$20,427.28
53	Total Treasurer's Expense	\$12,105.00	\$10,973.17	\$13,460.00	\$12,863.90	\$13,560.00	\$14,260.00	\$14,260.00
54	Tax Title Taking	\$23,000.00	\$9,255.00	\$23,000.00	\$14,329.25	\$23,000.00	\$23,000.00	\$23,000.00
	Total Treasurer:	\$53,269.79	\$38,747.92	\$55,169.73	\$46,339.72	\$55,831.02	\$57,687.28	\$57,687.28
	Tax Collector							
55	Tax Collector's Salary	\$17,454.46	\$17,498.08	\$22,471.10	\$21,177.96	\$23,145.23	\$24,533.94	\$24,533.94
56	Tax Collector Stipends; Sewer District	\$1,644.50	\$1,644.49	\$1,644.50	\$2,076.65	\$1,644.50	\$1,644.50	\$1,644.50
57	Total Tax Collector Expense	\$14,355.00	\$12,240.29	\$14,560.00	\$12,172.44	\$14,680.00	\$18,610.00	\$18,610.00
	Total Tax Collector:	\$33,453.96	\$31,382.86	\$38,675.60	\$35,427.05	\$39,469.73	\$44,788.44	\$44,788.44
	Town Clerk							
58	Total Town Clerk Expense	\$200.00	\$156.00	\$200.00	\$129.00	\$200.00	\$200.00	\$200.00
59	Election Expense	\$4,000.00	\$3,545.32	\$1,500.00	\$1,586.28	\$4,000.00	\$2,000.00	\$2,000.00
	Total Town Clerk:	\$4,200.00	\$3,701.32	\$1,700.00	\$1,715.28	\$4,200.00	\$2,200.00	\$2,200.00
	Total Town Administration Departments:	\$256,940.75	\$234,953.16	\$304,892.23	\$284,077.94	\$314,574.27	\$329,963.60	\$329,963.60

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		FY 2021	FY 2021	FY 2022	FY 2022	FY 2023	ATM/STM	Recomm
							FY 2024	FY 2024
Town Safety Departments:								
Police								
60	Police Chief Salary	\$8,877.11	\$8,877.12	\$9,143.42	\$9,143.40	\$9,417.72	\$9,982.78	\$9,982.78
61	Police Salaries	\$70,233.24	\$69,515.99	\$72,340.24	\$73,129.84	\$74,510.45	\$78,981.08	\$78,981.08
62	Crossing Guard Salary	\$2,484.31	\$580.00	\$2,558.84	\$1,585.00	\$2,635.61	\$0.00	\$0.00
63	Police/Highway Custodial Salary	\$2,516.54	\$2,349.76	\$2,592.04	\$1,166.40	\$2,669.80	\$2,829.99	\$2,829.99
64	River Patrols	\$2,428.99	\$8,956.76	\$2,501.86	\$6,370.22	\$2,576.92	\$2,731.54	\$2,731.54
65	Total Police Expense	\$22,100.00	\$16,803.11	\$24,200.00	\$23,940.49	\$24,200.00	\$26,500.00	\$26,500.00
	Total Police:	\$108,640.19	\$107,082.74	\$113,336.40	\$115,335.35	\$116,010.50	\$121,025.39	\$121,025.39
Fire								
66	Fire Chief Salary	\$8,877.11	\$8,877.12	\$9,143.42	\$12,867.80	\$9,417.72	\$9,982.78	\$9,982.78
67	Fire Officer Salaries	\$6,168.00	\$5,654.00	\$6,353.04	\$5,823.62	\$6,543.63	\$6,936.25	\$6,936.25
68	Fire Dept Other Salary	\$15,728.40	\$24,937.43	\$16,200.25	\$24,010.79	\$25,000.00	\$26,500.00	\$26,500.00
69	Fire Custodian Salary	\$1,603.68	\$0.00	\$1,651.79	\$0.00	\$1,701.34	\$1,803.42	\$1,803.42
70	Total Fire Expenses:	\$55,000.00	\$50,931.50	\$63,500.00	\$59,129.58	\$64,600.00	\$64,600.00	\$64,600.00
	Total Fire:	\$87,377.19	\$90,400.05	\$96,848.50	\$101,831.79	\$107,262.69	\$109,822.45	\$109,822.45
Ambulance								
71	Ambulance Director Salary	\$8,877.11	\$8,877.11	\$9,143.42	\$9,143.42	\$9,417.72	\$9,982.78	\$9,982.78
72	EMT Salaries	\$28,870.11	\$26,226.06	\$29,736.21	\$23,366.43	\$30,628.30	\$32,466.00	\$32,466.00
73	EMT Longevity	\$1,000.00	\$600.00	\$1,000.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
74	Total Ambulance Expense	\$20,400.00	\$22,466.18	\$27,300.00	\$25,421.83	\$29,400.00	\$30,400.00	\$30,400.00
	Total Ambulance:	\$59,147.22	\$58,169.35	\$67,179.63	\$58,431.68	\$70,446.02	\$73,848.78	\$73,848.78
	Total Town Safety Departments:	\$255,164.60	\$255,652.14	\$277,364.53	\$275,598.82	\$293,719.21	\$304,696.62	\$304,696.62
Town Highway Departments:								
General Highway Maintenance								
75	Highway Salaries	\$105,575.40	\$120,921.56	\$108,742.66	\$113,403.75	\$112,004.94	\$118,725.24	\$118,725.24
76	Highway Seasonal Labor	\$12,533.77	\$12,969.25	\$12,909.78	\$13,083.54	\$13,297.07	\$14,094.89	\$14,094.89
77	Total General Highway Maintenance	\$46,408.56	\$44,811.99	\$46,408.56	\$51,783.19	\$47,012.56	\$53,458.71	\$53,458.71
Vehicle Maintenance (Machinery Maintenance)								
78	Total Vehicle Maintenance	\$32,548.07	\$31,782.30	\$33,530.21	\$17,862.40	\$33,530.21	\$33,530.21	\$33,530.21
	Total Highway Maintenance:	\$197,065.80	\$210,485.10	\$201,591.21	\$196,132.88	\$205,844.78	\$219,809.05	\$219,809.05
Winter Roads Maintenance (Snow & Ice)								
79	Winter Roads Salaries	\$75,853.08	\$70,176.41	\$78,128.67	\$78,212.41	\$80,472.53	\$85,300.88	\$85,300.88
80	Winter Roads Seasonal Plowers	\$9,026.46	\$17,266.03	\$12,017.49	\$19,028.05	\$12,378.01	\$13,120.69	\$13,120.69
81	Winter Roads Overtime	\$21,700.78	\$11,327.52	\$22,351.80	\$16,152.70	\$23,022.35	\$24,403.69	\$24,403.69
82	Total Winter Expense:	\$114,612.99	\$103,252.88	\$140,427.15	\$149,580.79	\$148,102.23	\$154,017.44	\$154,017.44
	Total Winter Maintenance:	\$221,193.31	\$202,022.84	\$252,925.11	\$262,973.95	\$263,975.12	\$276,842.70	\$276,842.70
Town Garage								
83	Total Town Garage Expense:	\$6,266.00	\$3,970.73	\$7,555.36	\$6,334.86	\$7,555.36	\$7,665.36	\$7,665.36
	Total Highway Department:	\$424,525.11	\$416,478.67	\$462,071.68	\$465,441.69	\$477,375.26	\$504,317.11	\$504,317.11

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		FY 2021	FY 2021	FY 2022	FY 2022	FY 2023	ATM/STM	Recomm
							FY 2024	FY 2024
Town Health and Human Service Departments:								
84	Animal Inspector Salary	\$993.66	\$496.82	\$1,023.47	\$383.91	\$1,054.17	\$1,117.42	\$1,117.42
85	Animal Inspector Expense	\$900.00	\$0.00	\$900.00	\$0.00	\$450.00	\$925.00	\$925.00
	Animal Control Salary	\$1,656.12	\$828.06	\$1,705.80	\$3,913.00	\$0.00	\$0.00	\$0.00
86	Regional Animal Control Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$4,552.00	\$3,994.00	\$3,994.00
87	Animal Control Expense	\$400.00	\$350.00	\$400.00	\$350.00	\$400.00	\$400.00	\$400.00
88	Tree Removal	\$5,000.00	\$0.00	\$5,000.00	\$4,200.00	\$10,000.00	\$10,000.00	\$10,000.00
89	Tree Warden Expense	\$250.00	\$0.00	\$250.00	\$0.00	\$500.00	\$350.00	\$350.00
Emergency Management								
90	Emergency Management Director Salary	\$1,380.11	\$1,380.11	\$1,421.51	\$1,421.51	\$2,000.00	\$2,120.00	\$2,120.00
91	Total Emergency Management Expense	\$3,850.00	\$1,775.00	\$3,850.00	\$3,864.97	\$4,350.00	\$4,350.00	\$4,350.00
	Total Emergency Management	\$5,230.11	\$3,155.11	\$5,271.51	\$5,286.48	\$6,350.00	\$6,470.00	\$6,470.00
Transfer Station Waste Program								
92	Transfer Station Salaries	\$14,208.33	\$14,160.77	\$14,634.58	\$11,721.03	\$15,073.62	\$15,978.04	\$15,978.04
93	Total Transfer Station Expense	\$44,259.00	\$36,720.85	\$51,189.00	\$41,089.16	\$47,530.00	\$49,390.00	\$49,390.00
	Total Transfer Station	\$58,467.33	\$50,881.62	\$65,823.58	\$52,810.19	\$62,603.62	\$65,368.04	\$65,368.04
94	Transfer Station Capital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
95	3-Town Landfill Assessment	\$4,100.00	\$4,450.00	\$4,200.00	\$3,713.00	\$4,500.00	\$4,500.00	\$4,500.00
96	Total Solid Waste District	\$5,202.00	\$5,291.40	\$5,152.00	\$4,964.00	\$5,226.00	\$5,343.00	\$5,343.00
	Total Transfer Station Waste Program:	\$68,769.33	\$60,623.02	\$76,175.58	\$61,487.19	\$72,329.62	\$75,211.04	\$75,211.04
Board of Health								
97	Board of Health Salaries	\$1,890.00	\$1,890.00	\$1,890.00	\$1,627.50	\$1,890.00	\$1,890.00	\$1,890.00
98	Board of Health Expense	\$750.00	\$290.74	\$750.00	\$595.00	\$750.00	\$700.00	\$700.00
	Total Board of Health:	\$2,640.00	\$2,180.74	\$2,640.00	\$2,222.50	\$2,640.00	\$2,590.00	\$2,590.00
	Total Health and Human Service Departments:	\$85,839.22	\$67,633.75	\$93,366.36	\$77,843.08	\$98,275.79	\$101,057.46	\$101,057.46
Education - Schools:								
99	Hawlemont Regional Operating Assessment	844,992.00	844,992.00	1,042,441.00	1,012,432.97	1,042,441.00	1,324,870.00	1,324,870.00
100	Hawlemont Regional Capital Assessment	32,876.00	32,876.00	31,681.00	31,681.00	31,681.00	0.00	0.00
	Override Vote to Supplement Hawlemont Operating Assessment	0.00	0.00	0.00	0.00	231,958.00	0.00	0.00
	Total HRS Actual Operating Assessment	877,868.00	877,868.00	1,074,122.00	1,044,113.97	1,306,080.00	1,324,870.00	1,324,870.00
101	Mohawk Trail Regional Operating Assessment	\$777,169.00	\$777,169.00	\$795,430.00	\$795,430.00	\$855,422.00	\$780,485.00	\$780,485.00
102	Mohawk Trail Regional Capital Assessment	\$27,239.00	\$27,239.00	\$23,664.00	\$23,664.00	\$15,561.00	\$19,350.00	\$19,350.00
	Total Assessment MTRS	\$804,408.00	\$804,408.00	\$819,094.00	\$819,094.00	\$870,983.00	\$799,835.00	\$799,835.00
103	Franklin Tech/Smith Voc. Tuition	\$220,000.00	\$119,400.00	\$220,000.00	\$132,858.00	\$210,000.00	\$210,000.00	\$210,000.00
104	Franklin Tech/Smith Voc. Transportation	\$53,000.00	\$37,137.18	\$53,000.00	\$58,927.98	\$70,000.00	\$70,000.00	\$70,000.00
	Total Franklin Tech/Smith Voc.	\$273,000.00	\$156,537.18	\$273,000.00	\$191,785.98	\$280,000.00	\$280,000.00	\$280,000.00
	Total Schools:	\$1,955,276.00	\$1,838,813.18	\$2,166,216.00	\$2,054,993.95	\$2,457,063.00	\$2,404,705.00	\$2,404,705.00
	SUBTOTAL TOWN BUDGET	\$3,488,206.87	\$3,186,052.32	\$3,856,020.73	\$3,611,383.39	\$4,196,599.53	\$4,229,175.27	\$4,229,175.27

**TOWN OF CHARLEMONT
FISCAL YEAR 2024 BUDGET**

ANNUAL TOWN MEETING MAY 23, 2023		ATM/STM	Act. Exp.	ATM/STM	Act. Exp.	ATM/STM	Requests	FinComm
		FY 2021	FY 2021	FY 2022	FY 2022	FY 2023	ATM/STM	Recomm
							FY 2024	FY 2024
Debt and Interest								
105	Interest Short-Term Debt	\$2,500.00	\$2,194.50	\$2,500.00	\$2,300.00	\$0.00	\$0.00	\$0.00
106	FY19 Hwy Loader Principal	\$50,000.00	\$50,000.00	\$50,000.00	\$54,630.00	\$0.00	\$0.00	\$0.00
107	FY19 Hwy Loader Interest Long-Term Debt	\$3,300.00	\$3,300.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00
108	FY20 Fire Rescue Truck Principal	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
109	FY20 Fire Rescue Truck Interest	\$4,500.00	\$3,900.00	\$300.00	\$300.00	\$1,500.00	\$0.00	\$0.00
110	FY 21 Hwy 1-Ton Principal	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
111	FY 21 Hwy 1-Ton Interest Long-Term Debt	\$0.00	\$0.00	\$975.00	\$975.00	\$650.00	\$325.00	\$325.00
112	Broadband Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,334.00	\$83,334.00
113	Broadband Interest	\$0.00	\$0.00	\$2,850.00	\$0.00	\$6,650.00	\$37,127.58	\$37,127.58
Total Debt & Interest:		\$110,300.00	\$109,394.50	\$133,275.00	\$134,855.00	\$83,800.00	\$145,786.58	\$145,786.58
Debt Exclusions								
	FY18 Hwy Truck/Fire Air Packs Principal	\$79,800.00	\$79,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FY18 Hwy Truck/Fire Equip Interest Long-Term Debt	\$2,194.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Debt Exclusions		\$81,994.50	\$79,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total All Debt and Interest:		\$192,294.50	\$189,194.50	\$133,275.00	\$134,855.00	\$83,800.00	\$145,786.58	\$145,786.58
TOTAL TOWN BUDGET		\$3,680,501.37	\$3,375,246.82	\$3,989,295.73	\$3,746,238.39	\$4,280,399.53	\$4,374,961.85	\$4,374,961.85
#	Articles at ATM 5/24/2022					Amount		
6	Supplement Hawlemont Operating Budget					\$231,958.00		