

ATM May 22, 2018

5 Year Plan

Charlemont Long Range Planning - Capital Expenses

	2019 Recommendations	2020	2021	2022	2023
HIGHWAY: 2007 Volvo Loader L70E - replace	150,000				
HIGHWAY: New large truck to replace 2000 Mack Dump Truck - includes new equip-body, sander, hydraulic controls & install					
HIGHWAY: 2003 F550 One-ton Dump Truck - replace	85,000				
HIGHWAY: 1984 and 1985 Pickup Trucks acquired - replace with federal surplus					
Highway Capital Infrastructure	20,000	20,000	20,000	20000	20,000
HIGHWAY: 1992 Fiat Tractor and Mower - replace			130,000		
HIGHWAY: 1999 Freightliner - replace	185,000				
HIGHWAY: 1995 Ford 8000 - replace		185,000			
HIGHWAY: All season body			70,000		
HIGHWAY: 2002 Grader repairs and tires			20,000		
HIGHWAY: vibratory roller				50000	
HIGHWAY: Mini Excavator				70000	
HIGHWAY: Storage area to store grader					20,000
HIGHWAY: Tractor shed repairs					25,000
HIGHWAY: shoulder plow					8,000

FIRE: Rescue Truck - Convert Engine 1 into a rescue truck	-				
FIRE: Jaws of Life 5% match	-				
FIRE: Jaws of Life_if no grant awarded	13,500				
FIRE: Defibrillators	-				
FIRE: UTV/Gator - replace	-				
FIRE: River raft	-				
FIRE: Hose - replace					
FIRE: Engine 2 "attack" w/ foam - to replace the 1997 pumper in 2022.	-			520000	
FIRE: SCBA Bottles (@\$900 each)		1,800		5400	
FIRE: Car 1 - replace		25,000			
FIRE: Turnout Gear (@\$2,000 ea)		-	-		-
FIRE: SCBA (@\$10k each)				60000	
Fire: Tanker 1					
FIRE: Engine 1 2003 pumper w/ foam air.					
POLICE: Cruiser SUV to replace 4WD Ford Expedition					
POLICE: Replace 2004 utility with Crown Vic or SUV	39,500				
POLICE: 2009 Crown Vic - Police Cruiser				39500	
POLICE: Radar sign		5,000			
AMBULANCE: Ambulance - replace		270,000			
AMBULANCE: Active Shooter Packs	-	-			

EMD: Sandbags	-				
EMD: Storage Container					
EMD: generator and tank	17,000				
EMD: Fire Hydrants					
EMD: Jersey Barriers		15,000			
EMD: Emergency Operations Center					
TOWN HALL: Records Preservation/Storage					
TOWN HALL: Pointing of Town Hall				75000	
TOWN HALL: Floor - meeting room and runner					
TOWN HALL: 1st floor wood work - exterior entry only					
TOWN HALL: 2nd floor renovations		10,000			
TOWN HALL: 3rd floor renovations			6,000		
TOWN HALL: Town Hall sprinkler system			40,000		
TRANSFER STATION: Retaining wall and drainage improvement project					
TREE WARDEN: Equipment				5000	

TOTAL

\$ 510,000	\$ 531,800	\$ 286,000	\$ 844,900	\$ 73,000
2019	2020	2021	2022	2023



8,000

10000

3000

8900